

## Sustainability Plan Report Proposal

The CHSSN Community Support Program for 2006-2007 will focus on working with each NPI partner to develop and implement the NPI participant's sustainability plan by March 31, 2007. The CHSSN consultants will continue current support NPI partners in implementing their objectives but with the added dimensions described below.

The objective is work with each NPI partner to produce a short report that addresses the following elements:

### Network Operational Sustainability beyond March 31, 2008

- Current level of funding for Network operations in 2006-2007
- Description of personnel, administrative and other costs currently supported by NPI
- Brief description of activities currently supported by the Network operation
- Projected operational costs of the Network in 2008-2009
- Alternative sources of funding (other than NPI) for Network operations in 2008-2009
- Strategy to secure alternative funding sources (actions this year and next to identify and secure funding sources)
- Impact of different scenarios on Network activities beyond 2008-2009

### Network Program Sustainability beyond March 31, 2008

- Current Network action plan initiatives involving public partners
- Assessment of the current commitment of public partners to work with the Network
- Strategy (including actions this year and next) to integrate results of Network initiatives into the health and social services system

The Volunteer Committee has asked the Community Support Program to ensure that each NPI partner has developed and is implementing a realistic sustainability plan before March 31, 2007. The Volunteer Committee is also asking us to report on the state of development of sustainability strategies of each NPI participant. We believe this report can follow the above template and be produced by the NPI participant, with our support. We will propose this modality for reporting progress to the Volunteer Committee, if the NPI participants are in agreement.